

WAMC and WaterNSW proposed prices and bills

All prices and bill impacts in this Information Paper are presented in \$2024-25 (i.e., before inflation).^a This Information Paper presents WaterNSW's cost reflective base case.

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^a The WAMC pricing proposal presents forecast bills in \$2025-26. The WaterNSW pricing proposal presents cost reflective base case forecast bills in \$2024-25.

To provide consistency between the two proposals, and given the proposed real price increases in many instances are significantly larger than the inflation forecast of 3.1%, we have presented all prices and bill impacts on a 'before inflation' basis. This means the bill and the associated % changes presented in this Information Paper will not align with the WAMC proposal by a factor of 3.1%.

We further note that the WAMC proposal calculated an 'average pa % change' for bills from 2024-25 to 2029-30. We have calculated an 'annualised change' in the bills over the same period, given we consider this a more accurate approach to calculating the compounding annual change in bills. Therefore, if the bills in this Information Paper were adjusted for the forecast 3.1% inflation to align with those in the WAMC proposal, the annual bill impact estimates would still not align with WAMC's proposal.

Regulated rivers proposed cost reflective prices and bills

A.1 Border Valley

Table 1 Border Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Standard Water Use Customers								
WaterNSW component for standard water use customers								
High Security Entitlement Charge	7.67	8.54	10.43	12.74	15.58	19.04	148%	20%
General Security Entitlement Charge	2.81	3.26	3.99	4.87	5.96	7.28	159%	21%
Water Take Charge	8.19	10.26	12.54	15.33	18.73	22.90	180%	23%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	5.64	8.11	12.21	18.38	27.68	41.67	639%	49%
General Security Entitlement Charge	2.06	3.10	4.67	7.03	10.59	15.94	674%	51%
Water Take Charge	1.00	1.54	2.37	3.66	5.64	8.69	769%	54%
WAMC component								
High Security Entitlement Charge	2.21	2.54	2.92	3.36	3.87	4.45	101%	15%
General Security Entitlement Charge	2.21	2.54	2.92	3.36	3.87	4.45	101%	15%
Water Take Charge	1.77	2.04	2.34	2.69	3.10	3.56	101%	15%
WAMC MDBA and BRC components								
High Security Entitlement Charge	2.14	1.31	1.31	1.31	1.31	1.31	-39%	-9%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General Security Entitlement Charge	2.14	1.31	1.31	1.31	1.31	1.31	-39%	-9%
Water Take Charge	1.02	0.61	0.61	0.61	0.61	0.61	-40%	-10%
Combined price for standard water use customers								
High Security Entitlement Charge	17.66	20.50	26.87	35.79	48.44	66.47	276%	30%
General Security Entitlement Charge	9.22	10.21	12.89	16.57	21.73	28.98	214%	26%
Water Take Charge	11.98	14.45	17.86	22.29	28.08	35.76	198%	24%
Licensed Environmental Water								
WaterNSW component for licensed environmental water								
High Security Entitlement Charge	7.67	21.34	26.07	31.86	38.94	47.60	521%	44%
General Security Entitlement Charge	2.81	8.16	9.97	12.19	14.89	18.21	548%	45%
Water Take Charge	8.19	-	-	-	-	-	-100%	-100%
Combined price for licenced environmental water								
High Security Entitlement Charge	17.66	33.30	42.51	54.91	71.80	95.03	438%	40%
General Security Entitlement Charge	9.22	15.11	18.87	23.89	30.66	39.91	333%	34%
Water Take Charge	11.98	4.19	5.32	6.96	9.35	12.86	7%	1%

Note: WaterNSW proposes to move the licenced environmental water to a 100% entitlement charge for the WaterNSW component of the combined price. These customers would continue to pay the 2-part price for MDBA, BRC and WAMC.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 2 Border Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer								
Small customer (100ML, 100% usage)	2,964	3,495	4,473	5,808	7,652	10,223	245%	28%
Medium customer (500ML, 100% usage)	14,820	17,475	22,365	29,040	38,260	51,115	245%	28%
Large customer (1,000ML, 100% usage)	29,640	34,950	44,730	58,080	76,520	102,230	245%	28%
General security customer								
Small customer (100ML, 60% usage)	1,641	1,888	2,361	2,994	3,858	5,044	207%	25%
Medium customer (500ML, 60% usage)	8,204	9,440	11,803	14,972	19,289	25,218	207%	25%
Large customer (1,000ML, 60% usage)	16,408	18,880	23,606	29,944	38,578	50,436	207%	25%

Note: Exclusive of proposed additional Flood Plain Harvesting charges.

Table 3 Border Valley bills for licenced environmental water on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General security customer (2,806ML, 5% usage)	27,602	43,004	53,718	68,041	87,383	113,845	312%	33%

Note: Total valley bill for licenced environmental water.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.2 Gwydir Valley

Table 4 Gwydir Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Standard Water Use Customers								
WaterNSW component for standard water use customers								
High Security Entitlement Charge	20.27	21.76	27.28	34.21	42.91	53.82	166%	22%
General Security Entitlement Charge	4.71	5.67	7.12	8.92	11.19	14.04	198%	24%
Water Take Charge	20.03	23.37	29.30	36.75	46.09	57.81	189%	24%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
WAMC component								
High Security Entitlement Charge	1.50	1.73	1.98	2.28	2.62	3.02	101%	15%
General Security Entitlement Charge	1.50	1.73	1.98	2.28	2.62	3.02	101%	15%
Water Take Charge	1.55	1.78	2.05	2.36	2.71	3.12	101%	15%
WAMC MDBA and BRC components								
High Security Entitlement Charge	0.84	0.97	0.97	0.97	0.97	0.97	15%	3%
General Security Entitlement Charge	0.84	0.97	0.97	0.97	0.97	0.97	15%	3%
Water Take Charge	0.51	0.55	0.55	0.55	0.55	0.55	8%	2%
Combined price for standard water use customers								
High Security Entitlement Charge	22.61	24.46	30.23	37.46	46.50	57.81	156%	21%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General Security Entitlement Charge	7.05	8.37	10.07	12.17	14.78	18.03	156%	21%
Water Take Charge	22.09	25.70	31.90	39.66	49.35	61.48	178%	23%
Licensed Environmental Water								
WaterNSW component for licenced environmental water								
High Security Entitlement Charge	20.27	54.39	68.20	85.53	107.27	134.55	564%	46%
General Security Entitlement Charge	4.71	14.19	17.79	22.31	27.98	35.10	645%	49%
Water Take Charge	20.03	-	-	-	-	-	-100%	-100%
Combined price for licenced environmental water								
High Security Entitlement Charge	22.61	57.09	71.15	88.78	110.86	138.54	513%	44%
General Security Entitlement Charge	7.05	16.89	20.74	25.56	31.57	39.09	454%	41%
Water Take Charge	22.09	2.33	2.60	2.91	3.26	3.67	-83%	-30%

Note: WaterNSW proposes to move the licenced environmental water to a 100% entitlement charge for the WaterNSW component of the combined price. These customers would continue to pay the 2-part price for MDBA, BRC and WAMC.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 5 Gwydir Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer								
Small customer (100ML, 100% usage)	4,470	5,016	6,213	7,712	9,585	11,929	167%	22%
Medium customer (500ML, 100% usage)	22,350	25,080	31,065	38,560	47,925	59,645	167%	22%
Large customer (1,000ML, 100% usage)	44,700	50,160	62,130	77,120	95,850	119,290	167%	22%
General security customer								
Small customer (100ML, 60% usage)	2,065	2,384	2,921	3,597	4,439	5,492	166%	22%
Medium customer (500ML, 60% usage)	10,152	11,895	14,605	17,983	22,195	27,459	170%	22%
Large customer (1,000ML, 60% usage)	20,304	23,790	29,210	35,966	44,390	54,918	170%	22%

Note: Exclusive of proposed additional Flood Plain Harvesting charges.

Table 6 Gwydir Valley bills for licenced environmental water on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer (5,757ML, 16% usage)	150,613	330,824	412,017	513,800	641,239	800,972	432%	40%
General security customer (106,617ML, 23% usage)	1,298,623	1,858,455	2,275,616	2,797,185	3,446,620	4,258,532	228%	27%

Note: Total valley bill for licenced environmental water.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.3 Namoi Valley

Table 7 Namoi Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Standard Water Use Customers								
WaterNSW component for standard water use customers								
High Security Entitlement Charge	33.70	35.85	43.60	53.02	64.50	78.48	133%	18%
General Security Entitlement Charge	11.77	13.48	16.39	19.93	24.25	29.51	151%	20%
Water Take Charge	35.98	44.19	53.73	65.35	79.50	96.73	169%	22%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
WAMC component								
High Security Entitlement Charge	2.24	2.58	2.96	3.41	3.92	4.51	101%	15%
General Security Entitlement Charge	2.24	2.58	2.96	3.41	3.92	4.51	101%	15%
Water Take Charge	1.79	2.06	2.37	2.72	3.13	3.60	101%	15%
WAMC MDBA and BRC components								
High Security Entitlement Charge	0.96	1.10	1.10	1.10	1.10	1.10	15%	3%
General Security Entitlement Charge	0.96	1.10	1.10	1.10	1.10	1.10	15%	3%
Water Take Charge	0.45	0.52	0.52	0.52	0.52	0.52	16%	3%
Combined price for standard water use customers								
High Security Entitlement Charge	36.90	39.53	47.66	57.53	69.52	84.09	128%	18%
General Security Entitlement Charge	14.97	17.16	20.45	24.44	29.27	35.12	135%	19%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Water Take Charge	38.22	46.77	56.62	68.59	83.15	100.85	164%	21%
Licensed Environmental Water								
WaterNSW component for licenced environmental water								
High Security Entitlement Charge	33.70	89.64	108.99	132.55	161.25	196.20	482%	42%
General Security Entitlement Charge	11.77	33.70	40.98	49.83	60.62	73.76	527%	44%
Water Take Charge	35.98	-	-	-	-	-	-100%	-100%
Combined price for licenced environmental water								
High Security Entitlement Charge	36.90	93.32	113.05	137.06	166.27	201.81	447%	40%
General Security Entitlement Charge	14.97	37.38	45.04	54.34	65.64	79.37	430%	40%
Water Take Charge	38.22	2.58	2.89	3.24	3.65	4.12	-89%	-36%

Note: WaterNSW proposes to move the licenced environmental water to a 100% entitlement charge for the WaterNSW component of the combined price. These customers would continue to pay the 2-part price for MDBA, BRC and WAMC.

Table 8 Namoi Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer								
Small customer (100ML, 100% usage)	7,512	8,630	10,428	12,612	15,267	18,494	146%	20%
Medium customer (500ML, 100% usage)	37,560	43,150	52,140	63,060	76,335	92,470	146%	20%
Large customer (1,000ML, 100% usage)	75,120	86,300	104,280	126,120	152,670	184,940	146%	20%
General security customer								
Small customer (100ML, 60% usage)	3,790	4,522	5,442	6,559	7,916	9,563	152%	20%
Medium customer (500ML, 60% usage)	18,951	22,611	27,211	32,797	39,580	47,815	152%	20%
Large customer (1,000ML, 60% usage)	37,902	45,222	54,422	65,594	79,160	95,630	152%	20%

Note: Exclusive of proposed additional Flood Plain Harvesting charges.

Table 9 Namoi Valley bills for licenced environmental water on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Standard Water Use Customers								
General security customer (13,653ML, 17% usage)	291,108	516,203	621,489	749,256	904,465	1,092,987	275%	30%

Note: Total valley bill for licenced environmental water.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.4 Peel Valley

Table 10 Peel Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WaterNSW component for standard water use customers								
High Security Entitlement Charge	71.48	98.35	132.31	178.02	239.59	322.52	351%	35%
General Security Entitlement Charge	6.78	8.89	11.96	16.09	21.65	29.15	330%	34%
Water Take Charge	28.55	43.45	58.44	78.64	105.83	142.47	399%	38%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
WAMC component								
High Security Entitlement Charge	3.66	4.21	4.84	5.57	6.40	7.36	101%	15%
General Security Entitlement Charge	3.66	4.21	4.84	5.57	6.40	7.36	101%	15%
Water Take Charge	5.71	6.57	7.55	8.68	9.99	11.48	101%	15%
WAMC MDBA and BRC components								
High Security Entitlement Charge	0.29	0.34	0.34	0.34	0.34	0.34	17%	3%
General Security Entitlement Charge	0.29	0.34	0.34	0.34	0.34	0.34	17%	3%
Water Take Charge	0.27	0.34	0.34	0.34	0.34	0.34	26%	5%
Combined price for standard water use customers								
High Security Entitlement Charge	75.43	102.90	137.49	183.93	246.33	330.22	338%	34%
General Security Entitlement Charge	10.73	13.44	17.14	22.00	28.39	36.85	243%	28%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Water Take Charge	34.53	50.36	66.33	87.66	116.16	154.29	347%	35%
Licensed Environmental Water								
WaterNSW component for licenced environmental water								
High Security Entitlement Charge	71.48	122.94	165.38	222.53	299.48	403.15	464%	41%
General Security Entitlement Charge	6.78	11.11	14.95	20.11	27.06	36.43	437%	40%
Water Take Charge	28.55	-	-	-	-	-	-100%	-100%
Combined price for licenced environmental water								
High Security Entitlement Charge	75.43	127.49	170.56	228.44	306.22	410.85	445%	40%
General Security Entitlement Charge	10.73	15.66	20.13	26.02	33.80	44.13	311%	33%
Water Take Charge	34.53	6.91	7.89	9.02	10.33	11.82	-66%	-19%

Note: WaterNSW proposes to move the licenced environmental water to a 100% entitlement charge for the WaterNSW component of the combined price. These customers would continue to pay the 2-part price for MDBA, BRC and WAMC.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 11 Peel Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer								
Small customer (100ML, 100% usage)	10,996	15,326	20,382	27,159	36,249	48,451	341%	35%
Medium customer (500ML, 100% usage)	54,980	76,630	101,910	135,795	181,245	242,255	341%	35%
Large customer (1,000ML, 100% usage)	109,960	153,260	203,820	271,590	362,490	484,510	341%	35%
General security customer								
Small customer (100ML, 60% usage)	3,145	4,366	5,694	7,460	9,809	12,942	312%	33%
Medium customer (500ML, 60% usage)	15,724	21,828	28,469	37,298	49,043	64,712	312%	33%
Large customer (1,000ML, 60% usage)	31,448	43,656	56,938	74,596	98,086	129,424	312%	33%

Table 12 Peel Valley bills for licenced environmental water on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General security customer (1,257ML, 18% usage)	21,214	21,231	27,069	34,726	44,798	58,116	174%	22%

Note: Total valley bill for licenced environmental water.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.5 Lachlan Valley

Table 13 Lachlan Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Standard Water Use Customers								
WaterNSW component for standard water use customers								
High Security Entitlement Charge	29.24	51.79	69.72	98.00	137.85	194.01	564%	46%
General Security Entitlement Charge	4.32	8.81	11.86	16.67	23.45	33.00	664%	50%
Water Take Charge	36.31	15.25	20.53	28.86	40.60	57.14	57%	9%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
WAMC component								
High Security Entitlement Charge	1.39	1.60	1.84	2.11	2.43	2.80	101%	15%
General Security Entitlement Charge	1.39	1.60	1.84	2.11	2.43	2.80	101%	15%
Water Take Charge	2.21	2.54	2.92	3.36	3.87	4.45	101%	15%
WAMC MDBA and BRC components								
High Security Entitlement Charge	0.38	0.46	0.46	0.46	0.46	0.46	21%	4%
General Security Entitlement Charge	0.38	0.46	0.46	0.46	0.46	0.46	21%	4%
Water Take Charge	0.36	0.52	0.52	0.52	0.52	0.52	44%	8%
Combined price for standard water use customers								
High Security Entitlement Charge	31.01	53.85	72.02	100.57	140.74	197.27	536%	45%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General Security Entitlement Charge	6.09	10.87	14.16	19.24	26.34	36.26	495%	43%
Water Take Charge	38.88	18.31	23.97	32.74	44.99	62.11	60%	10%
Licensed Environmental Water								
WaterNSW component for licenced environmental water								
High Security Entitlement Charge	29.24	64.74	87.15	122.50	172.31	242.51	729%	53%
General Security Entitlement Charge	4.32	11.01	14.82	20.84	29.31	41.25	855%	57%
Water Take Charge	36.31	-	-	-	-	-	-100%	-100%
Combined price for licenced environmental water								
High Security Entitlement Charge	31.01	66.80	89.45	125.07	175.20	245.77	693%	51%
General Security Entitlement Charge	6.09	13.07	17.12	23.41	32.20	44.51	631%	49%
Water Take Charge	38.88	3.06	3.44	3.88	4.39	4.97	-87%	-34%

Note: WaterNSW proposes to move the licenced environmental water to a 100% entitlement charge for the WaterNSW component of the combined price. These customers would continue to pay the 2-part price for MDBA, BRC and WAMC.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 14 Lachlan Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer								
Small customer (100ML, 100% usage)	6,989	7,216	9,599	13,331	18,573	25,938	271%	30%
Medium customer (500ML, 100% usage)	34,945	36,080	47,995	66,655	92,865	129,690	271%	30%
Large customer (1,000ML, 100% usage)	69,890	72,160	95,990	133,310	185,730	259,380	271%	30%
General security customer								
Small customer (100ML, 60% usage)	2,948	2,186	2,854	3,888	5,333	7,353	149%	20%
Medium customer (500ML, 60% usage)	14,709	10,928	14,271	19,442	26,667	36,763	150%	20%
Large customer (1,000ML, 60% usage)	29,418	21,856	28,542	38,884	53,334	73,526	150%	20%

Table 15 Lachlan Valley bills for licenced environmental water on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer (2,728ML, 100% usage)	190,660	190,578	253,404	351,776	489,922	684,019	259%	29%
General security customer (124,518ML, 24% usage)	1,903,855	1,717,608	2,233,103	3,029,285	4,138,824	5,688,730	199%	24%

Note: Total valley bill for licenced environmental water.

A.6 Macquarie Valley

Table 16 Macquarie Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Standard Water Use Customers								

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WaterNSW component for standard water use customers								
High Security Entitlement Charge	23.51	25.92	31.62	38.61	47.21	57.77	146%	20%
General Security Entitlement Charge	4.59	4.92	6.00	7.33	8.96	10.96	139%	19%
Water Take Charge	25.21	35.50	43.30	52.88	64.64	79.11	214%	26%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
WAMC component								
High Security Entitlement Charge	1.69	1.94	2.24	2.57	2.96	3.40	101%	15%
General Security Entitlement Charge	1.69	1.94	2.24	2.57	2.96	3.40	101%	15%
Water Take Charge	2.04	2.35	2.70	3.10	3.57	4.10	101%	15%
WAMC MDBA and BRC components								
High Security Entitlement Charge	0.52	0.60	0.60	0.60	0.60	0.60	15%	3%
General Security Entitlement Charge	0.52	0.60	0.60	0.60	0.60	0.60	15%	3%
Water Take Charge	0.37	0.50	0.50	0.50	0.50	0.50	35%	6%
Combined price for standard water use customers								
High Security Entitlement Charge	25.72	28.46	34.46	41.78	50.77	61.77	140%	19%
General Security Entitlement Charge	6.80	7.46	8.84	10.50	12.52	14.96	120%	17%
Water Take Charge	27.62	38.35	46.50	56.48	68.71	83.71	203%	25%
Licensed Environmental Water								
WaterNSW component for licenced environmental water								

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High Security Entitlement Charge	23.51	64.81	79.05	96.54	118.02	144.44	514%	44%
General Security Entitlement Charge	4.59	12.30	15.00	18.31	22.39	27.40	497%	43%
Water Take Charge	25.21	-	-	-	-	-	-100%	-100%
Combined price for licenced environmental water								
High Security Entitlement Charge	25.72	67.35	81.89	99.71	121.58	148.44	477%	42%
General Security Entitlement Charge	6.80	14.84	17.84	21.48	25.95	31.40	362%	36%
Water Take Charge	27.62	2.85	3.20	3.60	4.07	4.60	-83%	-30%

Note: WaterNSW proposes to move the licenced environmental water to a 100% entitlement charge for the WaterNSW component of the combined price. These customers would continue to pay the 2-part price for MDBA, BRC and WAMC.

Table 17 Macquarie Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer								
Small customer (100ML, 100% usage)	5,334	6,681	8,096	9,826	11,948	14,548	173%	22%
Medium customer (500ML, 100% usage)	26,670	33,405	40,480	49,130	59,740	72,740	173%	22%
Large customer (1,000ML, 100% usage)	53,340	66,810	80,960	98,260	119,480	145,480	173%	22%
General security customer								
Small customer (100ML, 60% usage)	2,337	3,047	3,674	4,439	5,375	6,519	179%	23%
Medium customer (500ML, 60% usage)	11,686	15,235	18,370	22,194	26,873	32,593	179%	23%
Large customer (1,000ML, 60% usage)	23,372	30,470	36,740	44,388	53,746	65,186	179%	23%

Note: Exclusive of proposed additional Flood Plain Harvesting charges.

Table 18 Macquarie Valley bills for licenced environmental water on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General security customer (174,643ML, 26% usage)	2,438,813	2,720,813	3,260,597	3,914,419	4,716,365	5,692,179	133%	18%

Note: Total valley bill for licenced environmental water.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.7 Murray Valley

Table 19 Murray Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Standard Water Use Customers								
WaterNSW component for standard water use customers								
High Security Entitlement Charge	2.63	2.96	3.51	4.16	4.93	5.85	122%	17%
General Security Entitlement Charge	1.15	1.35	1.60	1.89	2.24	2.66	131%	18%
Water Take Charge	3.41	4.00	4.74	5.62	6.66	7.89	131%	18%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	10.07	12.61	16.33	21.15	27.39	35.48	252%	29%
General Security Entitlement Charge	4.43	5.74	7.43	9.63	12.47	16.15	265%	30%
Water Take Charge	2.16	2.82	3.69	4.82	6.31	8.24	281%	31%
WAMC component								
High Security Entitlement Charge	1.40	1.61	1.85	2.13	2.45	2.82	101%	15%
General Security Entitlement Charge	1.40	1.61	1.85	2.13	2.45	2.82	101%	15%
Water Take Charge	1.01	1.16	1.34	1.54	1.77	2.03	101%	15%
WAMC MDBA and BRC components								
High Security Entitlement Charge	0.73	0.84	0.84	0.84	0.84	0.84	15%	3%
General Security Entitlement Charge	0.73	0.84	0.84	0.84	0.84	0.84	15%	3%
Water Take Charge	0.31	0.38	0.38	0.38	0.38	0.38	23%	4%
Combined price for standard water use customers								
High Security Entitlement Charge	14.83	18.02	22.53	28.28	35.61	44.99	203%	25%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General Security Entitlement Charge	7.71	9.54	11.72	14.49	18.00	22.47	191%	24%
Water Take Charge	6.89	8.36	10.15	12.36	15.12	18.54	169%	22%
Licensed Environmental Water								
WaterNSW component for licenced environmental water								
High Security Entitlement Charge	2.63	7.41	8.78	10.40	12.33	14.61	456%	41%
General Security Entitlement Charge	1.15	3.37	4.00	4.73	5.61	6.65	478%	42%
Water Take Charge	3.41	-	-	-	-	-	-100%	-100%
Combined price for licenced environmental water								
High Security Entitlement Charge	14.83	22.47	27.80	34.52	43.01	53.75	262%	29%
General Security Entitlement Charge	7.71	11.56	14.12	17.33	21.37	26.46	243%	28%
Water Take Charge	6.89	4.36	5.41	6.74	8.46	10.65	55%	9%

Note: WaterNSW proposes to move the licenced environmental water to a 100% entitlement charge for the WaterNSW component of the combined price. These customers would continue to pay the 2-part price for MDBA, BRC and WAMC.

Table 20 Murray Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer								
Small customer (100ML, 100% usage)	2,209	2,646	3,268	4,064	5,073	6,353	188%	24%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Medium customer (500ML, 100% usage)	10,860	13,190	16,340	20,320	25,365	31,765	192%	24%
Large customer (1,000ML, 100% usage)	21,720	26,380	32,680	40,640	50,730	63,530	192%	24%
General security customer								
Small customer (100ML, 60% usage)	1,262	1,510	1,808	2,191	2,707	3,359	166%	22%
Medium customer (500ML, 60% usage)	5,922	7,278	8,905	10,953	13,536	16,797	184%	23%
Large customer (1,000ML, 60% usage)	11,844	14,556	17,810	21,906	27,072	33,594	184%	23%

Table 21 Murray Valley bills for licenced environmental water on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer (29,743ML, 0% usage)	441,339	668,479	827,047	1,026,967	1,279,546	1,599,063	262%	29%
General security customer (410,425ML, 53% usage)	4,657,990	5,689,673	6,967,979	8,573,761	10,604,739	13,168,550	183%	23%

Note: Total valley bill for licenced environmental water.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.8 Murrumbidgee Valley

Table 22 Murrumbidgee Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Standard Water Use Customers								
WaterNSW component for standard water use customers								
High Security Entitlement Charge	4.86	5.62	6.69	7.96	9.48	11.28	132%	18%
General Security Entitlement Charge	1.67	1.96	2.33	2.78	3.30	3.93	135%	19%
Water Take Charge	5.79	6.76	8.04	9.57	11.40	13.57	134%	19%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	2.17	2.78	3.60	4.66	6.03	7.80	259%	29%
General Security Entitlement Charge	0.75	0.97	1.26	1.62	2.10	2.72	263%	29%
Water Take Charge	0.43	0.56	0.73	0.96	1.25	1.64	281%	31%
WAMC component								
High Security Entitlement Charge	1.20	1.38	1.59	1.83	2.10	2.41	101%	15%
General Security Entitlement Charge	1.20	1.38	1.59	1.83	2.10	2.41	101%	15%
Water Take Charge	0.89	1.02	1.18	1.35	1.56	1.79	101%	15%
WAMC MDBA and BRC components								
High Security Entitlement Charge	0.76	0.88	0.88	0.88	0.88	0.88	16%	3%
General Security Entitlement Charge	0.76	0.88	0.88	0.88	0.88	0.88	16%	3%
Water Take Charge	0.33	0.38	0.38	0.38	0.38	0.38	15%	3%
Combined price for standard water use customers								
High Security Entitlement Charge	8.99	10.66	12.76	15.33	18.49	22.37	149%	20%
General Security Entitlement Charge	4.38	5.19	6.06	7.11	8.38	9.94	127%	18%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Water Take Charge	7.44	8.72	10.33	12.26	14.59	17.38	134%	18%
Licensed Environmental Water								
WaterNSW component for licenced environmental water								
High Security Entitlement Charge	4.86	14.04	16.72	19.90	23.69	28.20	480%	42%
General Security Entitlement Charge	1.67	4.90	5.83	6.94	8.26	9.84	489%	43%
Water Take Charge	5.79	-	-	-	-	-	-100%	-100%
Combined price for licenced environmental water								
High Security Entitlement Charge	8.99	19.08	22.79	27.27	32.70	39.29	337%	34%
General Security Entitlement Charge	4.38	8.13	9.56	11.27	13.34	15.85	262%	29%
Water Take Charge	7.44	1.96	2.29	2.69	3.19	3.81	-49%	-13%

Note: WaterNSW proposes to move the licenced environmental water to a 100% entitlement charge for the WaterNSW component of the combined price. These customers would continue to pay the 2-part price for MDBA, BRC and WAMC.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 23 Murrumbidgee Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer								
Small customer (100ML, 100% usage)	1,712	1,983	2,324	2,759	3,308	3,975	132%	18%
Medium customer (500ML, 100% usage)	8,215	9,690	11,545	13,795	16,540	19,875	142%	19%
Large customer (1,000ML, 100% usage)	16,430	19,380	23,090	27,590	33,080	39,750	142%	19%
General security customer								
Small customer (100ML, 60% usage)	989	1,128	1,288	1,482	1,717	2,037	106%	16%
Medium customer (500ML, 60% usage)	4,422	5,211	6,129	7,233	8,567	10,184	130%	18%
Large customer (1,000ML, 60% usage)	8,844	10,422	12,258	14,466	17,134	20,368	130%	18%

Table 24 Murrumbidgee Valley bills for licenced environmental water on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer (15,165ML, 100% usage)	249,169	319,081	380,350	454,357	544,288	653,631	162%	21%
General security customer (546,814ML, 36% usage)	3,860,666	4,831,700	5,678,652	6,692,500	7,922,901	9,417,538	144%	20%

Note: Total valley bill for licenced environmental water.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.9 Lowbidgee Valley

Table 25 Lowbidgee Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Standard Water Use Customers								
WaterNSW component for standard water use customers								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	2.00	2.41	2.90	3.50	4.21	5.07	154%	20%
Water Take Charge	-	-	-	-	-	-	0%	0%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
WAMC component								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	1.20	1.38	1.59	1.83	2.10	2.41	101%	15%
Water Take Charge	-	-	-	-	-	-	0%	0%
WAMC MDBA and BRC components								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	0.76	0.88	0.88	0.88	0.88	0.88	16%	3%
Water Take Charge	-	-	-	-	-	-	0%	0%
Combined price for standard water use customers								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General Security Entitlement Charge	3.96	4.67	5.37	6.21	7.19	8.36	111%	16%
Water Take Charge	-	-	-	-	-	-	0%	0%
Licensed Environmental Water								
WaterNSW component for licenced environmental water								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	2.00	2.41	2.90	3.50	4.21	5.07	154%	20%
Water Take Charge	-	-	-	-	-	-	0%	0%
Combined price for licenced environmental water								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	3.96	4.67	5.37	6.21	7.19	8.36	111%	16%
Water Take Charge	-	-	-	-	-	-	0%	0%

Note: WaterNSW proposes to move the licenced environmental water to a 100% entitlement charge for the WaterNSW component of the combined price. These customers would continue to pay the 2-part price for MDBA, BRC and WAMC.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 26 Lowbidgee Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General security customer								
Small customer (100ML, 60% usage)	554	614	670	737	816	909	64%	10%
Medium customer (500ML, 60% usage)	1,980	2,335	2,685	3,105	3,595	4,180	111%	16%
Large customer (1,000ML, 60% usage)	3,960	4,670	5,370	6,210	7,190	8,360	111%	16%

Table 27 Lowbidgee Valley bills for licenced environmental water on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General security customer (554,710ML, 0% usage)	2,196,652	2,590,496	2,978,793	3,444,749	3,988,365	4,637,376	111%	16%

Note: Total valley bill for licenced environmental water.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.10 North Coast Valley

Table 28 North Coast Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Standard Water Use Customers								
WaterNSW component for standard water use customers								
High Security Entitlement Charge	14.94	14.94	14.94	14.94	14.94	14.94	0%	0%
General Security Entitlement Charge	11.58	11.58	11.58	11.58	11.58	11.58	0%	0%
Water Take Charge	22.11	22.11	22.11	22.11	22.11	22.11	0%	0%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
WAMC component								
High Security Entitlement Charge	5.77	6.64	7.63	8.78	10.09	11.61	101%	15%
General Security Entitlement Charge	5.77	6.64	7.63	8.78	10.09	11.61	101%	15%
Water Take Charge	7.34	8.44	9.71	11.16	12.84	14.76	101%	15%
WAMC MDBA and BRC components								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
Combined price for standard water use customers								
High Security Entitlement Charge	20.71	21.58	22.57	23.72	25.03	26.55	28%	5%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General Security Entitlement Charge	17.35	18.22	19.21	20.36	21.67	23.19	34%	6%
Water Take Charge	29.45	30.55	31.82	33.27	34.95	36.87	25%	5%

Note: No licenced environmental water in the North Coast Valley.

Table 29 North Coast Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer								
Small customer (100ML, 100% usage)	5,016	5,213	5,439	5,699	5,998	6,342	26%	5%
Medium customer (500ML, 100% usage)	25,080	26,065	27,195	28,495	29,990	31,710	26%	5%
Large customer (1,000ML, 100% usage)	50,160	52,130	54,390	56,990	59,980	63,420	26%	5%
General security customer								
Small customer (100ML, 60% usage)	3,502	3,655	3,830	4,032	4,264	4,531	29%	5%
Medium customer (500ML, 60% usage)	17,510	18,275	19,151	20,161	21,320	22,656	29%	5%
Large customer (1,000ML, 60% usage)	35,020	36,550	38,302	40,322	42,640	45,312	29%	5%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.11 Hunter Valley

Table 30 Hunter Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Standard Water Use Customers								
WaterNSW component for standard water use customers								
High Security Entitlement Charge	23.23	26.97	31.31	36.35	42.20	49.00	111%	16%
General Security Entitlement Charge	18.05	20.96	24.33	28.25	32.80	38.08	111%	16%
Water Take Charge	22.29	26.45	31.38	37.23	44.17	52.41	135%	19%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
WAMC component								
High Security Entitlement Charge	4.07	4.68	5.38	6.19	7.12	8.19	101%	15%
General Security Entitlement Charge	4.07	4.68	5.38	6.19	7.12	8.19	101%	15%
Water Take Charge	2.77	3.19	3.66	4.21	4.84	5.57	101%	15%
WAMC MDBA and BRC components								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
Combined price for standard water use customers								
High Security Entitlement Charge	27.30	31.65	36.69	42.54	49.32	57.19	109%	16%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
General Security Entitlement Charge	22.12	25.64	29.71	34.44	39.92	46.27	109%	16%
Water Take Charge	25.06	29.64	35.04	41.44	49.01	57.98	131%	18%

Note: No licenced environmental water in the Hunter Valley.

Table 31 Hunter Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer								
Small customer (100ML, 100% usage)	5,236	6,129	7,173	8,398	9,833	11,517	120%	17%
Medium customer (500ML, 100% usage)	26,180	30,645	35,865	41,990	49,165	57,585	120%	17%
Large customer (1,000ML, 100% usage)	52,360	61,290	71,730	83,980	98,330	115,170	120%	17%
General security customer								
Small customer (100ML, 60% usage)	3,716	4,342	5,073	5,930	6,933	8,106	118%	17%
Medium customer (500ML, 60% usage)	18,578	21,712	25,367	29,652	34,663	40,529	118%	17%
Large customer (1,000ML, 60% usage)	37,156	43,424	50,734	59,304	69,326	81,058	118%	17%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.12 South Coast Valley

Table 32 South Coast Valley prices for regulated rivers, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualise d increase
Standard Water Use Customers								
WaterNSW component for standard water use customers								
High Security Entitlement Charge	39.10	39.10	39.10	39.10	39.10	39.10	0%	0%
General Security Entitlement Charge	20.50	20.50	20.50	20.50	20.50	20.50	0%	0%
Water Take Charge	21.90	21.90	21.90	21.90	21.90	21.90	0%	0%
WaterNSW MDBA or BRC component								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
WAMC component								
High Security Entitlement Charge	4.50	5.18	5.95	6.84	7.87	9.05	101%	15%
General Security Entitlement Charge	4.50	5.18	5.95	6.84	7.87	9.05	101%	15%
Water Take Charge	6.76	7.77	8.94	10.28	11.82	13.60	101%	15%
WAMC MDBA and BRC components								
High Security Entitlement Charge	-	-	-	-	-	-	0%	0%
General Security Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
Combined price for standard water use customers								
High Security Entitlement Charge	43.60	44.28	45.05	45.94	46.97	48.15	10%	2%
General Security Entitlement Charge	25.00	25.68	26.45	27.34	28.37	29.55	18%	3%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualise d increase
Water Take Charge	28.66	29.67	30.84	32.18	33.72	35.50	24%	4%

Note: No licenced environmental water in the South Coast Valley.

Table 33 South Coast Valley bills for standard water use customers on regulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
High security customer								
Small customer (100ML, 100% usage)	7,226	7,395	7,589	7,812	8,069	8,365	16%	3%
Medium customer (500ML, 100% usage)	36,130	36,975	37,945	39,060	40,345	41,825	16%	3%
Large customer (1,000ML, 100% usage)	72,260	73,950	75,890	78,120	80,690	83,650	16%	3%
General security customer								
Small customer (100ML, 60% usage)	4,220	4,348	4,495	4,665	4,860	5,085	21%	4%
Medium customer (500ML, 60% usage)	21,098	21,741	22,477	23,324	24,301	25,425	21%	4%
Large customer (1,000ML, 60% usage)	42,196	43,482	44,954	46,648	48,602	50,850	21%	4%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.13 Fish River Water Scheme

Table 34 Fish River Water Scheme prices, \$/kL \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Bulk raw water								
Minimum Annual Quantity (MAQ) (\$/kL)								
- Energy Australia	0.57	0.61	0.66	0.71	0.77	0.82	44%	8%
- Sydney Catchment Authority	0.57	0.61	0.66	0.71	0.77	0.82	44%	8%
- Oberon Council	0.49	0.61	0.66	0.71	0.77	0.82	67%	11%
- Lithgow Council	0.57	0.61	0.66	0.71	0.77	0.82	44%	8%
- Individual Minor Customers	0.57	0.61	0.66	0.71	0.77	0.82	44%	8%
Usage up to MAQ (\$/kl)								
- Energy Australia	0.38	0.43	0.50	0.57	0.65	0.74	95%	14%
- Sydney Catchment Authority	0.38	0.43	0.50	0.57	0.65	0.74	95%	14%
- Oberon Council	0.30	0.43	0.50	0.57	0.65	0.74	147%	20%
- Lithgow Council	0.38	0.43	0.50	0.57	0.65	0.74	95%	14%
- Individual Minor Customers	0.38	0.43	0.50	0.57	0.65	0.74	95%	14%
Usage in excess of MAQ (\$/kL)								
- Energy Australia	0.95	1.04	1.16	1.28	1.42	1.56	64%	10%
- Sydney Catchment Authority	0.95	1.04	1.16	1.28	1.42	1.56	64%	10%
- Oberon Council	0.79	1.04	1.16	1.28	1.42	1.56	97%	15%
- Lithgow Council	0.95	1.04	1.16	1.28	1.42	1.56	64%	10%
- Individual Minor Customers	0.95	1.04	1.16	1.28	1.42	1.56	64%	10%
Bulk filtered water								

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Minimum Annual Quantity (MAQ) (\$/kL)								
- Lithgow Council	1.00	1.09	1.18	1.28	1.39	1.52	52%	9%
- Individual Minor Customers	1.00	1.09	1.18	1.28	1.39	1.52	52%	9%
Usage up to MAQ (\$/kl)								
- Lithgow Council	0.62	0.68	0.74	0.81	0.89	0.98	58%	10%
- Individual Minor Customers	0.62	0.68	0.74	0.81	0.89	0.98	58%	10%
Usage in excess of MAQ (\$/kL)								
- Lithgow Council	1.62	1.76	1.92	2.09	2.29	2.50	54%	9%
- Individual Minor Customers	1.62	1.76	1.92	2.09	2.29	2.50	54%	9%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 35 Fish River Water Scheme bills, \$'000 per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Bulk raw water								
- Energy Australia	5,253	5,658	6,175	6,693	7,308	7,856	50%	8%
- Sydney Catchment Authority	2,753	2,987	3,293	3,600	3,960	4,302	56%	9%
- Oberon Council	712	922	1,020	1,117	1,232	1,342	89%	14%
- Lithgow Council	57	61	67	72	78	83	44%	8%
- Individual Minor Customers	0.56	0.61	0.68	0.75	0.84	0.92	64%	10%
Bulk filtered water								
- Lithgow Council	2,164	2,362	2,560	2,782	3,030	3,318	53%	9%
- Individual Minor Customers	0.63	0.68	0.74	0.81	0.88	0.97	54%	9%

Note: Bills for individual minor raw water customers are for a minimum annual quantity (MAQ) of 0.2ML per year and total usage of 0.59ML per. Bills for individual minor filtered water customers are for a MAQ of 0.2ML per year and total usage of 0.39ML.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Unregulated rivers proposed cost reflective prices and bills

A.14 Border Valley

Table 36 Border Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	0.97	1.12	1.28	1.48	1.70	1.95	101%	15%
Water Take Charge	4.49	5.16	5.94	6.83	7.85	9.03	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	0.10	2.66	2.66	2.66	2.66	2.66	2560%	93%
Water Take Charge	0.29	1.60	1.60	1.60	1.60	1.60	452%	41%
Combined price for standard licence								
Entitlement Charge	1.07	3.78	3.94	4.14	4.36	4.61	331%	34%
Water Take Charge	4.78	6.76	7.54	8.43	9.45	10.63	122%	17%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 37 Border Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	281	321	328	335	343	351	25%	5%
Small licence (100ML, 60% water take)	394	784	846	920	1,003	1,099	179%	23%
Medium licence (500ML, 60% water take)	1,969	3,918	4,232	4,599	5,015	5,494	179%	23%
Large licence (1,000ML, 60% water take)	3,938	7,836	8,464	9,198	10,030	10,988	179%	23%
Unmetered Licences								
Very small licence (10ML, 100% water take)	282	327	335	342	349	357	27%	5%
Small licence (100ML, 100% water take)	585	1,054	1,148	1,257	1,381	1,524	161%	21%

Note: Exclusive of proposed additional Flood Plain Harvesting charges.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.15 Gwydir Valley

Table 38 Gwydir Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	0.97	1.12	1.28	1.48	1.70	1.95	101%	15%
Water Take Charge	4.49	5.16	5.94	6.83	7.85	9.03	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	0.10	0.22	0.22	0.22	0.22	0.22	120%	17%
Water Take Charge	0.29	0.16	0.16	0.16	0.16	0.16	-45%	-11%
Combined price for standard licence								
Entitlement Charge	1.07	1.34	1.50	1.70	1.92	2.17	103%	15%
Water Take Charge	4.78	5.32	6.10	6.99	8.01	9.19	92%	14%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 39 Gwydir Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	281	288	295	302	310	318	13%	3%
Small licence (100ML, 60% water take)	394	453	516	589	673	768	95%	14%
Medium licence (500ML, 60% water take)	1,969	2,266	2,580	2,947	3,363	3,842	95%	14%
Large licence (1,000ML, 60% water take)	3,938	4,532	5,160	5,894	6,726	7,684	95%	14%
Unmetered Licences								
Very small licence (10ML, 100% water take)	282	289	296	303	311	318	13%	2%
Small licence (100ML, 100% water take)	585	666	760	869	993	1,136	94%	14%

Note: Exclusive of proposed additional Flood Plain Harvesting charges.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.16 Namoi Valley

Table 40 Namoi Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	0.97	1.12	1.28	1.48	1.70	1.95	101%	15%
Water Take Charge	4.49	5.16	5.94	6.83	7.85	9.03	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	0.10	0.22	0.22	0.22	0.22	0.22	120%	17%
Water Take Charge	0.29	0.16	0.16	0.16	0.16	0.16	-45%	-11%
Combined price for standard licence								
Entitlement Charge	1.07	1.34	1.50	1.70	1.92	2.17	103%	15%
Water Take Charge	4.78	5.32	6.10	6.99	8.01	9.19	92%	14%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 41 Namoi Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	281	288	295	302	310	318	13%	3%
Small licence (100ML, 60% water take)	394	453	516	589	673	768	95%	14%
Medium licence (500ML, 60% water take)	1,969	2,266	2,580	2,947	3,363	3,842	95%	14%
Large licence (1,000ML, 60% water take)	3,938	4,532	5,160	5,894	6,726	7,684	95%	14%
Unmetered Licences								
Very small licence (10ML, 100% water take)	282	289	296	303	311	318	13%	2%
Small licence (100ML, 100% water take)	585	666	760	869	993	1,136	94%	14%

Note: Exclusive of proposed additional Flood Plain Harvesting charges.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.17 Peel Valley

Table 42 Peel Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	0.97	1.12	1.28	1.48	1.70	1.95	101%	15%
Water Take Charge	4.49	5.16	5.94	6.83	7.85	9.03	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	0.10	0.22	0.22	0.22	0.22	0.22	120%	17%
Water Take Charge	0.29	0.16	0.16	0.16	0.16	0.16	-45%	-11%
Combined price for standard licence								
Entitlement Charge	1.07	1.34	1.50	1.70	1.92	2.17	103%	15%
Water Take Charge	4.78	5.32	6.10	6.99	8.01	9.19	92%	14%

Table 43 Peel Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	281	288	295	302	310	318	13%	3%
Small licence (100ML, 60% water take)	394	453	516	589	673	768	95%	14%
Medium licence (500ML, 60% water take)	1,969	2,266	2,580	2,947	3,363	3,842	95%	14%
Large licence (1,000ML, 60% water take)	3,938	4,532	5,160	5,894	6,726	7,684	95%	14%
Unmetered Licences								
Very small licence (10ML, 100% water take)	282	289	296	303	311	318	13%	2%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Small licence (100ML, 100% water take)	585	666	760	869	993	1,136	94%	14%

Note: Exclusive of proposed additional Flood Plain Harvesting charges.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.18 Lachlan Valley

Table 44 Lachlan Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	2.42	2.78	3.20	3.68	4.23	4.87	101%	15%
Water Take Charge	4.51	5.19	5.96	6.86	7.89	9.07	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	0.15	0.30	0.30	0.30	0.30	0.30	100%	15%
Water Take Charge	0.16	0.16	0.16	0.16	0.16	0.16	0%	0%
Combined price for standard licence								
Entitlement Charge	2.57	3.08	3.50	3.98	4.53	5.17	101%	15%
Water Take Charge	4.67	5.35	6.12	7.02	8.05	9.23	98%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 45 Lachlan Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	280	289	296	303	311	318	14%	3%
Small licence (100ML, 60% water take)	537	629	717	819	936	1,071	99%	15%
Medium licence (500ML, 60% water take)	2,686	3,145	3,586	4,096	4,680	5,354	99%	15%
Large licence (1,000ML, 60% water take)	5,372	6,290	7,172	8,192	9,360	10,708	99%	15%
Unmetered Licences								
Very small licence (10ML, 100% water take)	281	289	297	304	311	319	14%	3%
Small licence (100ML, 100% water take)	724	843	962	1,100	1,258	1,440	99%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.19 Macquarie Valley

Table 46 Macquarie Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	2.42	2.78	3.20	3.68	4.23	4.87	101%	15%
Water Take Charge	4.51	5.19	5.96	6.86	7.89	9.07	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	0.15	0.30	0.30	0.30	0.30	0.30	100%	15%
Water Take Charge	0.16	0.16	0.16	0.16	0.16	0.16	0%	0%
Combined price for standard licence								
Entitlement Charge	2.57	3.08	3.50	3.98	4.53	5.17	101%	15%
Water Take Charge	4.67	5.35	6.12	7.02	8.05	9.23	98%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 47 Macquarie Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	280	289	296	303	311	318	14%	3%
Small licence (100ML, 60% water take)	537	629	717	819	936	1,071	99%	15%
Medium licence (500ML, 60% water take)	2,686	3,145	3,586	4,096	4,680	5,354	99%	15%
Large licence (1,000ML, 60% water take)	5,372	6,290	7,172	8,192	9,360	10,708	99%	15%
Unmetered Licences								
Very small licence (10ML, 100% water take)	281	289	297	304	311	319	14%	3%
Small licence (100ML, 100% water take)	724	843	962	1,100	1,258	1,440	99%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.20 Far West Valley

Table 48 Far West Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	3.43	3.94	4.54	5.22	6.00	6.90	101%	15%
Water Take Charge	2.53	2.91	3.35	3.85	4.42	5.09	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	2.42	2.03	2.03	2.03	2.03	2.03	-16%	-3%
Water Take Charge	1.05	0.54	0.54	0.54	0.54	0.54	-49%	-12%
Combined price for standard licence								
Entitlement Charge	5.85	5.97	6.57	7.25	8.03	8.93	53%	9%
Water Take Charge	3.58	3.45	3.89	4.39	4.96	5.63	57%	9%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 49 Far West Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	308	308	316	323	330	338	10%	2%
Small licence (100ML, 60% water take)	800	804	890	988	1,101	1,231	54%	9%
Medium licence (500ML, 60% water take)	3,999	4,020	4,452	4,942	5,503	6,154	54%	9%
Large licence (1,000ML, 60% water take)	7,998	8,040	8,904	9,884	11,006	12,308	54%	9%
Unmetered Licences								
Very small licence (10ML, 100% water take)	313	311	318	325	332	340	9%	2%
Small licence (100ML, 100% water take)	943	942	1,046	1,164	1,299	1,456	54%	9%

Note: Exclusive of proposed additional Flood Plain Harvesting charges.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.21 Murray Valley

Table 50 Murray Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	2.03	2.33	2.68	3.09	3.55	4.08	101%	15%
Water Take Charge	6.54	7.52	8.65	9.95	11.44	13.15	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	0.19	0.26	0.26	0.26	0.26	0.26	37%	6%
Water Take Charge	0.35	0.33	0.33	0.33	0.33	0.33	-6%	-1%
Combined price for standard licence								
Entitlement Charge	2.22	2.59	2.94	3.35	3.81	4.34	95%	14%
Water Take Charge	6.89	7.85	8.98	10.28	11.77	13.48	96%	14%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 51 Murray Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	282	289	297	304	311	319	13%	3%
Small licence (100ML, 60% water take)	635	730	833	952	1,087	1,243	96%	14%
Medium licence (500ML, 60% water take)	3,177	3,650	4,164	4,759	5,436	6,214	96%	14%
Large licence (1,000ML, 60% water take)	6,354	7,300	8,328	9,518	10,872	12,428	96%	14%
Unmetered Licences								
Very small licence (10ML, 100% water take)	283	291	298	305	313	320	13%	2%
Small licence (100ML, 100% water take)	911	1,044	1,192	1,363	1,558	1,782	96%	14%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.22 Murrumbidgee Valley

Table 52 Murrumbidgee Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	3.55	4.08	4.69	5.40	6.21	7.14	101%	15%
Water Take Charge	7.98	9.18	10.55	12.14	13.96	16.05	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	0.14	0.21	0.21	0.21	0.21	0.21	50%	8%
Water Take Charge	0.19	0.20	0.20	0.20	0.20	0.20	5%	1%
Combined price for standard licence								
Entitlement Charge	3.69	4.29	4.90	5.61	6.42	7.35	99%	15%
Water Take Charge	8.17	9.38	10.75	12.34	14.16	16.25	99%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 53 Murrumbidgee Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	280	288	295	303	310	318	13%	3%
Small licence (100ML, 60% water take)	859	992	1,135	1,301	1,492	1,710	99%	15%
Medium licence (500ML, 60% water take)	4,296	4,959	5,675	6,507	7,458	8,550	99%	15%
Large licence (1,000ML, 60% water take)	8,592	9,918	11,350	13,014	14,916	17,100	99%	15%
Unmetered Licences								
Very small licence (10ML, 100% water take)	281	289	296	303	311	319	13%	3%
Small licence (100ML, 100% water take)	1,186	1,367	1,565	1,795	2,058	2,360	99%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.23 North Coast Valley

Table 54 North Coast Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	5.51	6.34	7.29	8.38	9.64	11.08	101%	15%
Water Take Charge	6.86	7.89	9.07	10.43	12.00	13.80	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
Combined price for standard licence								
Entitlement Charge	5.51	6.34	7.29	8.38	9.64	11.08	101%	15%
Water Take Charge	6.86	7.89	9.07	10.43	12.00	13.80	101%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 55 North Coast Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	278	285	292	299	307	314	13%	3%
Small licence (100ML, 60% water take)	963	1,107	1,273	1,464	1,684	1,936	101%	15%
Medium licence (500ML, 60% water take)	4,813	5,537	6,366	7,319	8,420	9,680	101%	15%
Large licence (1,000ML, 60% water take)	9,626	11,074	12,732	14,638	16,840	19,360	101%	15%
Unmetered Licences								
Very small licence (10ML, 100% water take)	278	285	292	299	307	314	13%	3%
Small licence (100ML, 100% water take)	1,237	1,423	1,636	1,881	2,164	2,488	101%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.24 Hunter Valley

Table 56 Hunter Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	1.58	1.82	2.09	2.40	2.76	3.18	101%	15%
Water Take Charge	2.87	3.30	3.80	4.36	5.02	5.77	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
Combined price for standard licence								
Entitlement Charge	1.58	1.82	2.09	2.40	2.76	3.18	101%	15%
Water Take Charge	2.87	3.30	3.80	4.36	5.02	5.77	101%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 57 Hunter Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	278	285	292	299	307	314	13%	3%
Small licence (100ML, 60% water take)	330	380	437	502	577	664	101%	15%
Medium licence (500ML, 60% water take)	1,651	1,900	2,185	2,508	2,886	3,321	101%	15%
Large licence (1,000ML, 60% water take)	3,302	3,800	4,370	5,016	5,772	6,642	101%	15%
Unmetered Licences								
Very small licence (10ML, 100% water take)	278	285	292	299	307	314	13%	3%
Small licence (100ML, 100% water take)	445	512	589	676	778	895	101%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.25 South Coast Valley

Table 58 South Coast Valley prices for unregulated rivers, \$/ML, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	1.84	2.12	2.43	2.80	3.22	3.37	83%	13%
Water Take Charge	1.37	1.58	1.81	2.08	2.40	2.76	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
Combined price for standard licence								
Entitlement Charge	1.84	2.12	2.43	2.80	3.22	3.37	83%	13%
Water Take Charge	1.37	1.58	1.81	2.08	2.40	2.76	101%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 59 South Coast Valley bills for standard licence on unregulated rivers, \$ per year, \$2024-25

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	278	285	292	299	307	314	13%	3%
Small licence (100ML, 60% water take)	278	307	352	405	466	503	81%	13%
Medium licence (500ML, 60% water take)	1,331	1,534	1,758	2,024	2,330	2,513	89%	14%
Large licence (1,000ML, 60% water take)	2,662	3,068	3,516	4,048	4,660	5,026	89%	14%
Unmetered Licences								
Very small licence (10ML, 100% water take)	278	285	292	299	307	314	13%	3%
Small licence (100ML, 100% water take)	321	370	424	488	562	613	91%	14%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Groundwater proposed cost reflective prices and bills

A.26 Inland

Table 60 Inland prices for groundwater, \$/ML, \$2024-25

	2024-25 (current)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	4.35	5.00	5.75	6.62	7.61	8.75	101%	15%
Water Take Charge	2.61	3.00	3.45	3.97	4.56	5.25	101%	15%
WAMC MDBA component								
Entitlement Charge	0.22	0.26	0.26	0.26	0.26	0.26	18%	3%
Water Take Charge	0.08	0.11	0.11	0.11	0.11	0.11	38%	7%
WAMC BRC component								
Entitlement Charge	0.35	3.99	3.99	3.99	3.99	3.99	1040%	63%
Water Take Charge	0.15	2.72	2.72	2.72	2.72	2.72	1713%	79%
Combined price for standard licence (excluding BRC charges)								
Entitlement Charge	4.57	5.26	6.01	6.88	7.87	9.01	97%	15%
Water Take Charge	2.69	3.11	3.56	4.08	4.67	5.36	99%	15%
Combined price for standard licence (including BRC charges)								
Entitlement Charge	4.92	9.25	10.00	10.87	11.86	13.00	164%	21%
Water Take Charge	2.84	5.83	6.28	6.80	7.39	8.08	185%	23%

Note: The proposed BRC costs which are allocated to the Inland groundwater water source would be recovered from the Border Rivers region only. Therefore, the table presents charges both inclusive and exclusive of the BRC charges to enable all customers in the Inland groundwater water source to understand the proposed charges for their region.

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 61 Inland bills for standard water use groundwater licences, \$ per year, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
For standard licence (excluding BRC charges)								
Metered Licences								
Very small licence (10ML, 60% water take)	281	288	295	303	310	318	13%	3%
Small licence (100ML, 60% water take)	618	713	815	933	1,067	1,223	98%	15%
Medium licence (500ML, 60% water take)	3,092	3,563	4,073	4,664	5,336	6,113	98%	15%
Large licence (1,000ML, 60% water take)	6,184	7,126	8,146	9,328	10,672	12,226	98%	15%
Unmetered Licences								
Very small licence (10ML, 100% water take)	281	289	296	303	310	318	13%	3%
Small licence (100ML, 100% water take)	726	837	957	1,096	1,254	1,437	98%	15%
For standard licence (including BRC charges)								
Metered Licences								
Very small licence (10ML, 60% water take)	285	344	351	359	366	374	31%	6%
Small licence (100ML, 60% water take)	662	1,275	1,377	1,495	1,629	1,785	169%	22%
Medium licence (500ML, 60% water take)	3,312	6,374	6,884	7,475	8,147	8,924	169%	22%
Large licence (1,000ML, 60% water take)	6,624	12,748	13,768	14,950	16,294	17,848	169%	22%
Unmetered Licences								
Very small licence (10ML, 100% water take)	286	356	363	370	378	385	35%	6%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Small licence (100ML, 100% water take)	776	1,508	1,628	1,767	1,925	2,108	172%	22%

Note: The proposed BRC costs which are allocated to the Inland groundwater water source would be recovered from the Border Rivers region only. Therefore, the table presents bills both inclusive and exclusive of the BRC charges to enable all customers in the Inland groundwater water source to understand the proposed charges for their region.

A.27 Murrumbidgee

Table 62 Murrumbidgee prices for groundwater, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	3.75	4.31	4.96	5.70	6.56	7.54	101%	15%
Water Take Charge	2.25	2.59	2.98	3.42	3.94	4.53	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	0.22	0.26	0.26	0.26	0.26	0.26	18%	3%
Water Take Charge	0.08	0.11	0.11	0.11	0.11	0.11	38%	7%
Combined price for standard licence								
Entitlement Charge	3.97	4.57	5.22	5.96	6.82	7.80	96%	14%
Water Take Charge	2.33	2.70	3.09	3.53	4.05	4.64	99%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 63 Murrumbidgee bills for standard water use groundwater licences, \$ per year, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	281	288	295	303	310	318	13%	3%
Small licence (100ML, 60% water take)	537	619	707	808	925	1,058	97%	15%
Medium licence (500ML, 60% water take)	2,684	3,095	3,537	4,039	4,625	5,292	97%	15%
Large licence (1,000ML, 60% water take)	5,368	6,190	7,074	8,078	9,250	10,584	97%	15%
Unmetered Licences								
Very small licence (10ML, 100% water take)	281	289	296	303	310	318	13%	3%
Small licence (100ML, 100% water take)	630	727	831	949	1,087	1,244	97%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

A.28 Coastal

Table 64 Coastal prices for groundwater, \$/ML, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
WAMC component for standard licence								
Entitlement Charge	2.26	2.60	2.99	3.44	3.95	4.55	101%	15%
Water Take Charge	4.31	4.96	5.70	6.55	7.54	8.67	101%	15%
WAMC MDBA and BRC components								
Entitlement Charge	-	-	-	-	-	-	0%	0%
Water Take Charge	-	-	-	-	-	-	0%	0%
Combined price for standard licence								
Entitlement Charge	2.26	2.60	2.99	3.44	3.95	4.55	101%	15%
Water Take Charge	4.31	4.96	5.70	6.55	7.54	8.67	101%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.

Table 65 Coastal bills for standard water use groundwater licences, \$ per year, \$2024-25

	2024-25 (current prices)	2025-26	2026-27	2027-28	2028-29	2029-30	Total increase	Annualised increase
Metered Licences								
Very small licence (10ML, 60% water take)	278	285	292	299	307	314	13%	3%
Small licence (100ML, 60% water take)	485	558	641	737	847	975	101%	15%
Medium licence (500ML, 60% water take)	2,423	2,788	3,205	3,685	4,237	4,876	101%	15%
Large licence (1,000ML, 60% water take)	4,846	5,576	6,410	7,370	8,474	9,752	101%	15%
Unmetered Licences								
Very small licence (10ML, 100% water take)	278	285	292	299	307	314	13%	3%
Small licence (100ML, 100% water take)	657	756	869	999	1,149	1,322	101%	15%

These tables summarise information provided in WAMC's and WaterNSW's proposals to make it easier for customers using different water sources to understand the impact of the proposed prices. IPART is assessing and seeking feedback on the proposals, including these proposed price impacts.